

**From an operations point of view, some of the key highlights of the past year include:**

We are bursting at the seams with enrolment that far exceeds capacity. This year's enrolment is at **508** which is tied as highest of the past 10+ years.

A continuous improvement in services for our diverse community of learners. This year, we hired math consultant Carole Fullerton to coach our faculty on the new style of teaching and learning math. We also organized two parent workshops which were well received.

We joined forces with KDHS to share bus ridership for our families based in Richmond and we introduced a new West Side bus service due to demand from families there. Ridership has been steadily growing and we expect it to be fully subscribed once Beth Israel's parking lot closes. Additionally, the new bus service has helped to alleviate some of the traffic congestion at drop off and pick up.

Our Learning Commons (formerly known as the library) underwent a major transformation in the summer to support 21<sup>st</sup> century learning best practices (collaborate, communicate, create). Extending the hours of use until 4:30 p.m. daily has shown to further reduce traffic at pick up.

Over the summer, VTT implemented a new student management system, and will soon launch a secure, online portal for parents which will house report cards and other important information.

Families on tuition assistance dropped slightly from 25% to 23%.

We have continued to operate a balanced budget

We have completed a new labour agreement with the faculty.

VTT hired an exceptional leader in Andrea Wilkinson who has stewarded with our board a renewed Development office focusing on both annual and capital giving. Of special mention is our Gentleman's dinner that was a resounding success with special thanks to Allen Gaerber for his expert leadership on this.

The launch of a new Board Portfolio, titled Community, that has been busy maintaining the strong sense of community both within VTT and the community at large – this is one of our key and irreplaceable assets.

VTT brought its grade 4 students back on campus in serviceable, but temporary, portable classrooms – a project that was completed on time and with full functionality – that did not happen by accident as our VTT leaders, staff and many volunteers deserve much credit for the successful completion of the portables. Thank you.

We marked the transition from planning to the public launch of the VTT Campus Campaign with our hugely successful Campaign Kick-off in May – sincere thanks to our COC team: expertly led by Alan Shuster and Dan Pekarsky.

At the launch of the campaign on May 16th, we announced commitments of just over \$10M, including our lead gift of the last \$5M from the Gordon & Leslie Diamond Foundation. More has been raised since then and a community announcement will be forthcoming.